

\$8,389,862
HRSA Passthrough

HOSPITAL FUNDING FORMULA
Sorted by Alpha

Funding Formula Hospitals
Base Amt + % Ave ED Volume

Base = \$10,000/hospital

6,292,397 Total for Hospitals
1,200,000 Base Total (@10,000)
5,092,397 Apply Ave ED Vol Formula

Part of a Hospital System
No ED Data Available

Facility Name	2003 ED Vol	2002 ED Vol	2001 ED Vol	Average ED Vol	% Ave ED Vol	Formula ED Vol	Formula Base	Formula Total
Alamance Regional Medical Center, Inc.	44,523	45,675	46,214	45,471	1.36%	69,292	10,000	79,292
Albemarle Hospital	28,831	27,459	26,228	27,506	0.82%	41,916	10,000	51,916
Alleghany Memorial Hospital	5,442	4,581	4,187	4,737	0.14%	7,218	10,000	17,218
Angel Medical Center, Inc.	12,531	11,397	11,102	11,677	0.35%	17,794	10,000	27,794
Annie Penn Hospital	21,247	19,575	19,203	20,008	0.60%	30,491	10,000	40,491
Anson Community Hospital	12,383	12,254	12,254	12,297	0.37%	18,739	10,000	28,739
Ashe Memorial Hospital, Inc.	12,190	11,444	10,920	11,518	0.34%	17,552	10,000	27,552
Beaufort County Hospital	20,377	19,800	19,600	19,926	0.60%	30,365	10,000	40,365
Bertie Memorial Hospital	6,022	5,690	5,228	5,647	0.17%	8,605	10,000	18,605
Betsy Johnson Regional Hospital	25,699	24,962	23,590	24,750	0.74%	37,717	10,000	47,717
Bladen County Hospital	15,549	15,305	14,341	15,065	0.45%	22,957	10,000	32,957
Blowing Rock Hospital	1,689	1,663	1,776	1,709	0.05%	2,605	10,000	12,605
Brunswick Community Hospital	16,864	13,795	15,436	15,365	0.46%	23,415	10,000	33,415
Caldwell Memorial Hospital, Inc.	29,449	28,804	27,355	28,536	0.85%	43,486	10,000	53,486
Cape Fear Hospital (part of New Hanover Regional)	0	0	0	0	0.00%	0	10,000	10,000
Cape Fear Valley Medical Center	70,649	73,138	66,485	70,091	2.10%	106,811	10,000	116,811
Carolinas Medical Center - Mercy & Pineville	59,470	53,093	52,069	54,877	1.64%	83,627	10,000	93,627
Carolinas Medical Center - University	63,805	62,973	61,076	62,618	1.87%	95,423	10,000	105,423
Carolinas Medical Center/Center for Mental Health	116,614	117,387	118,199	117,400	3.51%	178,905	10,000	188,905
Carteret General Hospital	28,655	25,277	0	17,977	0.54%	27,396	10,000	37,396
Catawba Valley Medical Center	44,618	47,165	46,727	46,170	1.38%	70,358	10,000	80,358
Central Carolina Hospital	31,370	28,941	28,131	29,481	0.88%	44,925	10,000	54,925
Charles A. Cannon, Jr. Memorial Hospital, Incorporated	10,138	11,222	11,461	10,940	0.33%	16,672	10,000	26,672
Chatham Hospital, Inc.	10,367	10,506	10,022	10,298	0.31%	15,694	10,000	25,694
Cherokee Indian Hospital	14,793	15,850	14,435	15,026	0.45%	22,898	10,000	32,898
Chowan Hospital	11,255	11,101	10,440	10,932	0.33%	16,659	10,000	26,659
Cleveland Regional Medical Center	41,023	39,178	37,726	39,309	1.18%	59,903	10,000	69,903
Columbus County Hospital, Inc.	23,276	26,528	23,883	24,562	0.74%	37,430	10,000	47,430

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Craven Regional Medical Center	39,170	38,912	37,353	38,478	1.15%	58,637	10,000	68,637
Davie County Hospital	11,573	8,482	5,856	8,637	0.26%	13,162	10,000	23,162
Davis Regional Medical Center	20,643	19,206	13,207	17,685	0.53%	26,951	10,000	36,951
District Medical Center, Inc.	4,153	2,385	5,964	4,167	0.12%	6,351	10,000	16,351
Duke University Hospital	60,107	61,000	63,500	61,536	1.84%	93,774	10,000	103,774
Duplin General Hospital, Inc.	14,602	15,123	14,649	14,791	0.44%	22,540	10,000	32,540
Durham Regional Hospital	47,419	48,919	48,851	48,396	1.45%	73,751	10,000	83,751
FirstHealth Montgomery Memorial Hospital	12,701	12,532	11,462	12,232	0.37%	18,640	10,000	28,640
FirstHealth Moore Reg. Hosp. and Pinehurst Treatment	52,572	50,892	47,010	50,158	1.50%	76,435	10,000	86,435
FirstHealth Richmond Memorial Hospital	17,226	17,308	17,027	17,187	0.51%	26,191	10,000	36,191
Forsyth Medical Center	76,126	75,203	76,314	75,881	2.27%	115,634	10,000	125,634
Franklin Regional Medical Center	17,939	16,797	15,933	16,890	0.51%	25,738	10,000	35,738
Frye Regional Medical Center	31,883	30,352	30,302	30,846	0.92%	47,005	10,000	57,005
Frye Regional Medical Center - Alexander Campus	8,421	2,618	0	3,680	0.11%	5,607	10,000	15,607
Gaston Memorial Hospital	75,186	72,640	67,931	71,919	2.15%	109,597	10,000	119,597
Good Hope Hospital, Inc.	10,932	10,500	0	7,144	0.21%	10,887	10,000	20,887
Grace Hospital, Inc.	36,735	37,243	37,425	37,134	1.11%	56,589	10,000	66,589
Granville Medical Center	13,175	12,868	12,013	12,685	0.38%	19,331	10,000	29,331
Halifax Regional Medical Center, Inc.	36,615	37,169	36,293	36,692	1.10%	55,915	10,000	65,915
Harris Regional Hospital, Inc.	16,611	16,225	15,651	16,162	0.48%	24,630	10,000	34,630
Haywood Regional Medical Center	24,010	24,042	23,434	23,829	0.71%	36,312	10,000	46,312
Heritage Hospital	13,981	13,781	15,334	14,365	0.43%	21,891	10,000	31,891
High Point Regional Health System	53,764	50,187	48,506	50,819	1.52%	77,443	10,000	87,443
Highlands-Cashiers Hospital, Inc.	3,348	3,473	3,202	3,341	0.10%	5,091	10,000	15,091
Highsmith-Rainey Memorial Hospital	18,367	0	16,370	11,579	0.35%	17,645	10,000	27,645
Hoots Memorial Hospital, Inc.	6,958	7,042	7,398	7,133	0.21%	10,869	10,000	20,869
Hugh Chatham Memorial Hospital, Inc.	17,072	18,108	17,338	17,506	0.52%	26,677	10,000	36,677
Iredell Memorial Hospital, Incorporated	39,405	42,698	41,861	41,321	1.24%	62,969	10,000	72,969
J. Arthur Doshier Memorial Hospital	12,150	12,058	0	8,069	0.24%	12,297	10,000	22,297
Johnston Memorial Hospital	43,634	26,573	0	23,402	0.70%	35,663	10,000	45,663
Kings Mountain Hospital	18,476	17,002	17,538	17,672	0.53%	26,930	10,000	36,930
Lake Norman Regional Medical Center	28,150	26,921	24,822	26,631	0.80%	40,583	10,000	50,583
Lenoir Memorial Hospital, Inc.	36,954	36,355	36,173	36,494	1.09%	55,613	10,000	65,613
Lexington Memorial Hospital	23,754	25,610	26,892	25,419	0.76%	38,735	10,000	48,735
Lincoln Medical Center	0	0	25,861	8,620	0.26%	13,136	10,000	23,136
Margaret R. Pardee Memorial Hospital	30,780	30,404	30,517	30,567	0.91%	46,581	10,000	56,581
Maria Parham Hospital	33,924	31,952	27,971	31,282	0.94%	47,671	10,000	57,671
Martin General Hospital	13,756	13,308	12,689	13,251	0.40%	20,193	10,000	30,193

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Mission Hospitals, Inc.	85,773	86,452	82,357	84,861	2.54%	129,318	10,000	139,318
Morehead Memorial Hospital	32,203	31,600	31,189	31,664	0.95%	48,253	10,000	58,253
Moses Cone Health System	110,327	129,307	107,499	115,711	3.46%	176,331	10,000	186,331
Murphy Medical Center, Inc.	12,722	11,577	11,610	11,970	0.36%	18,240	10,000	28,240
Nash General Hospital	58,822	58,484	58,096	58,467	1.75%	89,098	10,000	99,098
New Hanover Regional Medical Center	83,961	80,023	74,340	79,441	2.38%	121,060	10,000	131,060
NorthEast Medical Center	68,783	68,414	65,995	67,731	2.03%	103,214	10,000	113,214
Northern Hospital of Surry County	31,839	32,598	33,801	32,746	0.98%	49,901	10,000	59,901
Onslow Memorial Hospital	37,103	32,953	31,978	34,011	1.02%	51,830	10,000	61,830
Our Community Hospital, Inc.	3,491	3,287	3,228	3,335	0.10%	5,083	10,000	15,083
Park Ridge Hospital	13,427	12,414	10,798	12,213	0.37%	18,611	10,000	28,611
Pender Memorial Hospital, Inc.	11,144	11,069	10,857	11,023	0.33%	16,798	10,000	26,798
Person Memorial Hospital	15,957	15,281	13,442	14,893	0.45%	22,696	10,000	32,696
Pitt County Memorial Hospital+A101	63,384	60,785	55,620	59,930	1.79%	91,326	10,000	101,326
Presbyterian Hospital	60,334	59,457	58,100	59,297	1.77%	90,362	10,000	100,362
Presbyterian Hospital Huntersville	0	0	0	0	0.00%	0	10,000	10,000
Presbyterian Hospital Matthews	35,207	34,869	32,974	34,350	1.03%	52,346	10,000	62,346
Pungo District Hospital Corporation	5,396	0	5,177	3,524	0.11%	5,371	10,000	15,371
Duke Health Raleigh Hospital	30,344	30,458	29,241	30,014	0.90%	45,739	10,000	55,739
Randolph Hospital, Inc.	38,793	39,499	38,255	38,849	1.16%	59,202	10,000	69,202
Roanoke-Chowan Hospital	18,208	17,686	16,832	17,575	0.53%	26,783	10,000	36,783
Rex Hospital	46,649	49,648	52,519	49,605	1.48%	75,593	10,000	85,593
Rowan Regional Medical Center	45,229	48,000	47,296	46,842	1.40%	71,382	10,000	81,382
Rutherford Hospital, Inc.	24,677	29,393	0	18,023	0.54%	27,466	10,000	37,466
Sampson Regional Medical Center	21,679	21,428	20,053	21,053	0.63%	32,083	10,000	42,083
Sandhills Regional Medical Center	10,322	9,199	8,848	9,456	0.28%	14,410	10,000	24,410
Scotland Memorial Hospital and Edwin Morgan Center	23,408	22,856	23,705	23,323	0.70%	35,542	10,000	45,542
Southeastern Regional Medical Center	61,376	60,158	59,430	60,321	1.81%	91,923	10,000	101,923
Spruce Pine Community Hospital	13,820	14,175	13,372	13,789	0.41%	21,013	10,000	31,013
St. Joseph's Hospital (part of Memorial Mission)	0	0	0	0	0.00%	0	10,000	10,000
St. Luke's Hospital	8,389	6,888	8,653	7,977	0.24%	12,156	10,000	22,156
Stanly Memorial Hospital	29,137	28,383	27,118	28,213	0.84%	42,993	10,000	52,993
Stokes-Reynolds Memorial Hospital, Inc.	10,666	10,162	9,194	10,007	0.30%	15,250	10,000	25,250
Swain County Hospital	6,707	5,887	0	4,198	0.13%	6,397	10,000	16,397
The McDowell Hospital	15,898	16,007	16,151	16,019	0.48%	24,411	10,000	34,411
The North Carolina Baptist Hospitals, Incorporated	62,119	61,535	50,314	57,989	1.74%	88,369	10,000	98,369
The Outer Banks Hospital, Inc. (New Hospital)	22,268	15,787	0	19,028	0.57%	28,996	10,000	38,996
Thomasville Medical Center	21,545	20,862	20,272	20,893	0.63%	31,839	10,000	41,839

Facility Name	2003 ED Vol	2002 ED Vol	2001 ED Vol	Average ED Vol	% Ave ED Vol	Formula ED Vol	Formula Base	Formula Total
Transylvania Community Hospital, Inc. And Bridgeway	13,846	14,000	13,564	13,803	0.41%	21,035	10,000	31,035
Union Regional Medical Center	38,971	38,608	37,198	38,259	1.14%	58,303	10,000	68,303
University of North Carolina Hospitals	67,366	65,587	64,780	65,911	1.97%	100,441	10,000	110,441
VA Asheville	0	0	0	0	0.00%	0	10,000	10,000
VA Durham	0	0	0	0	0.00%	0	10,000	10,000
VA Fayetteville	0	0	0	0	0.00%	0	10,000	10,000
VA Salisbury	0	0	0	0	0.00%	0	10,000	10,000
Valdese General Hospital, Inc.	18,248	17,224	15,872	17,115	0.51%	26,081	10,000	36,081
WakeMed Raleigh Campus	110,838	102,633	127,497	113,656	3.40%	173,199	10,000	183,199
Washington County Hospital, Inc.	6,386	6,216	0	4,201	0.13%	6,401	10,000	16,401
Watauga Medical Center, Inc.	18,831	19,071	18,613	18,838	0.56%	28,708	10,000	38,708
Wayne Memorial Hospital, Inc.	43,258	45,021	40,419	42,899	1.28%	65,374	10,000	75,374
Wesley Long Community Hospital (Part of Moses Cone)	0	0	0	0	0.00%	0	10,000	10,000
WakeMed Cary Hospital (Now Sep. Licensed)	36,287	35,376	0	23,888	0.71%	36,402	10,000	46,402
Wilkes Regional Medical Center	24,681	24,157	23,336	24,058	0.72%	36,662	10,000	46,662
Wilson Medical Center	44,712	44,002	41,000	43,238	1.29%	65,890	10,000	75,890
TOTALS	3,465,632	3,379,127	3,161,328	3,341,705	100.00%	5,092,397	1,200,000	6,292,397

The source for ED Volume Data used in this formula grant is the "2004 Hospital License Renewal Applications" from the North Carolina Division of Facility Services.